

Christ City Church 2021 AGM

And 2020-2023 Vision & Strategy Review

We'll get going at 6pm

The meeting will last around 45minutes



Our hope for this time...

1. Update on church life, vision & finances
2. Ensure transparency/accountability
3. Foster ownership/belonging
4. Fuel Prayer



Here's the plan

1. Review of 'big picture' vision
2. Review 2020-2023 strategy & key decisions
3. Finances (AGM)
4. Prayer



The big picture



The Trellis & The Vine

Vine = People + Gospel + Holy Spirit

Trellis = church structures (e.g finances, decisions)



The Vision (stays the same)

To make a positive impact on the city of Dublin...

- **Spiritually** - people saved and set free
- **Socially** - loving the least, the lost and the last
- **Culture** - impact the city (salt and light)

Our values (stay the same)

- Mission
- Discipleship
- Community
- leadership



Strategic 3 Year Plans (2020-2023)

1. **A morning congregation** (Sept 2022? Stillorgan?)
 - *Q&A next week (13th Feb) – everyone welcome*
2. **A social justice ministry/partnership** (potential with the lighthouse and CAP)
 - *CAP Ireland – In progress*
3. **Invest in people – training leaders, multiplying ministry** (becoming a church planting church)
 - *Multiply congregations in the coming year(s)*

Two Other Updates

(a) Reaching Dublin – a tale of two cities

(b) Personal Update – no 2.5 day options with HubSpot



THE FINANCE TEAM (2021)



Greg Sykes



**Ola Ngaditono
Kelada**



Vanessa

THE FINANCE TEAM (2022)



**Vaughan
Coetzee**



**Ola
Ngaditono**



**Vanessa
Kelada**



**Will
Langrell**

THE TRUSTEE TEAM (2021)



Tim Gaston, Chloe Snell, Greg Sykes, Margaret Samahita

THE TRUSTEE TEAM (2022)



Tim Gaston, Chloe Snell, Margaret Samahita, Maria Krump Garib

**Summary of
Income and
Expenditure
in 2021**

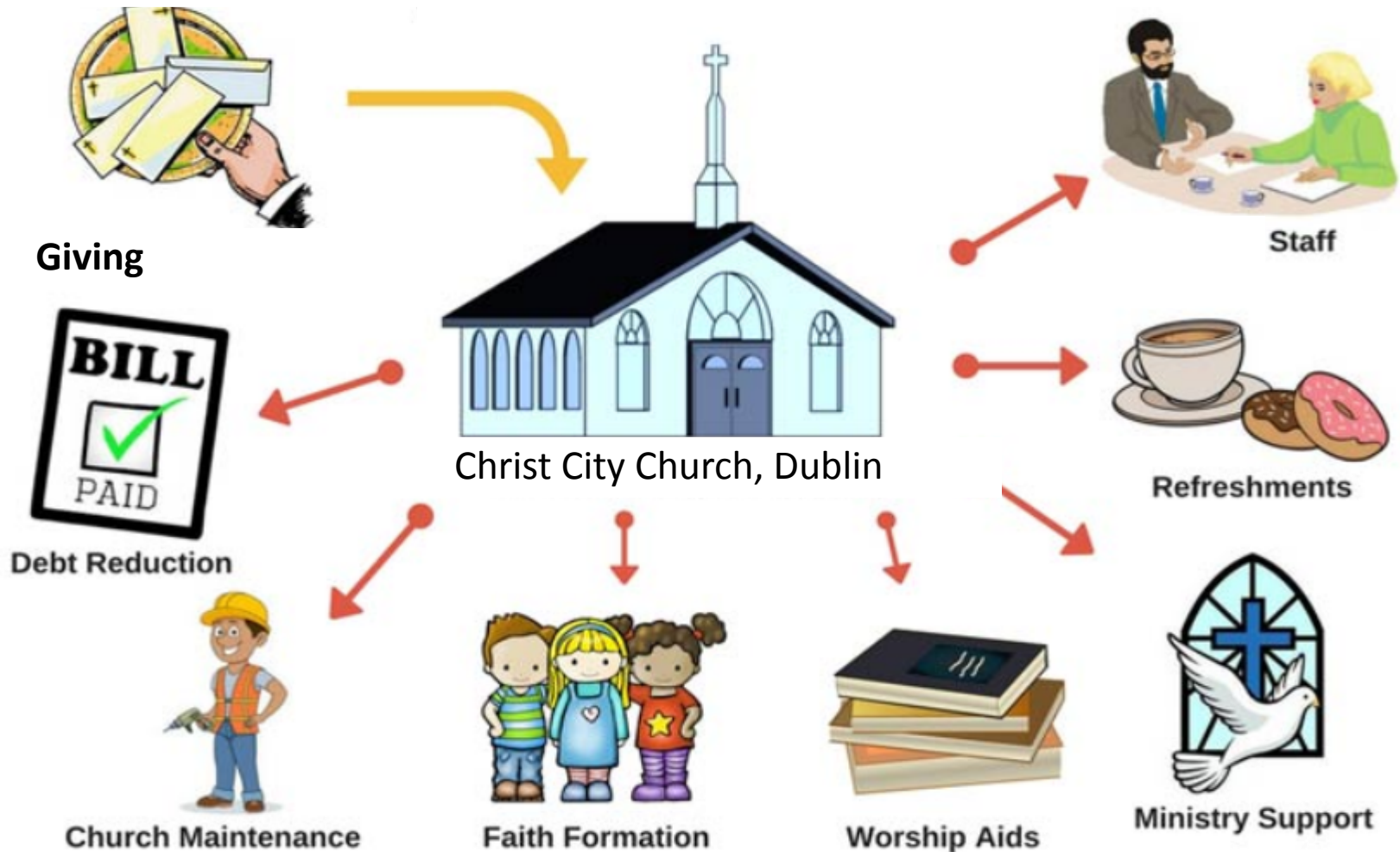
	<u>Total income</u>	<u>Total Expenditure</u>
January	€ 11,341	€ 13,291
February	€ 9,762	€ 5,903
March	€ 11,457	€ 7,156
April	€ 9,803	€ 6,835
May	€ 10,330	€ 8,651
June	€ 47,150	€ 8,415
July	€ 10,245	€ 8,997
August	€ 8,465	€ 11,290
September	€ 10,525	€ 12,751
October	€ 11,059	€ 11,543
November	€ 11,559	€ 14,210
December	€ 20,151	€ 20,880
Total	€ 171,848	€ 129,921

- Includes Gift Aid of €47.5k
- Regular giving was only up 1.7% up in 2021 (excluding the Gift Aid)

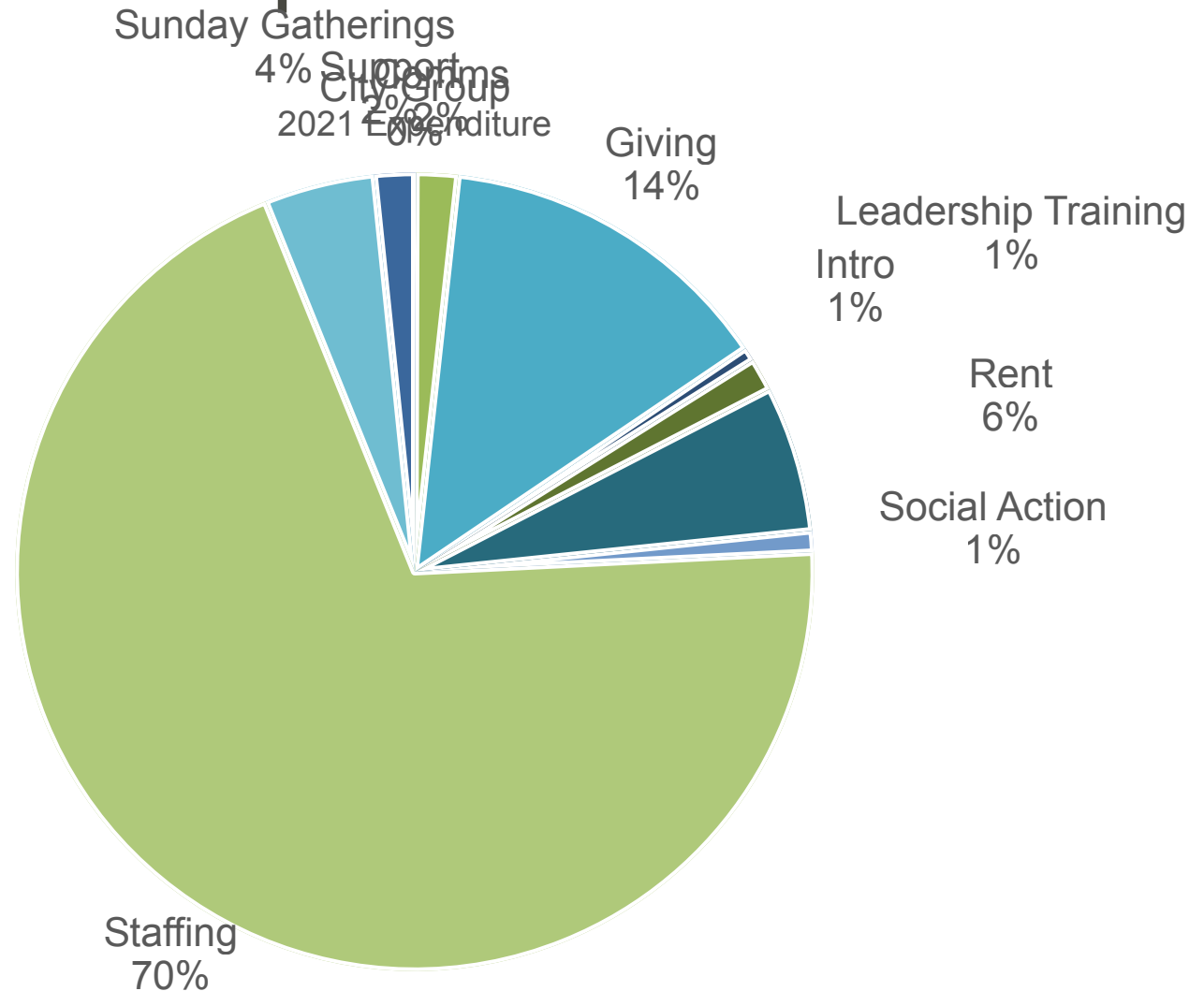


Actual Expenditure in 2021

Where does my Giving to the Church go?



Actual Expenditure in 2021



Our Giving

We want to use what God has given us to bless other evangelical and social justice ministries, and people



**CHRIST
CITY
CHURCH.**

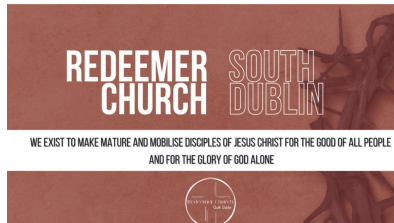


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EDUCATING AND CARING



dcutcu
Christian Union




**IRISH BIBLE
INSTITUTE**
LOVING GOD: HEAD, HEART AND HANDS



Do use the chat if you have questions



Q & A

on 2021 income and expenditure

Any Questions?



2022 Budget - Income

Income	Budget
Regular Donations	€ 132,813
One Off Donations	€ 5,000
Tax Relief Claim	€ 50,833
Weekend Away	€ 2,600
Total	€ 191,246

- Increase in regular giving of 10%

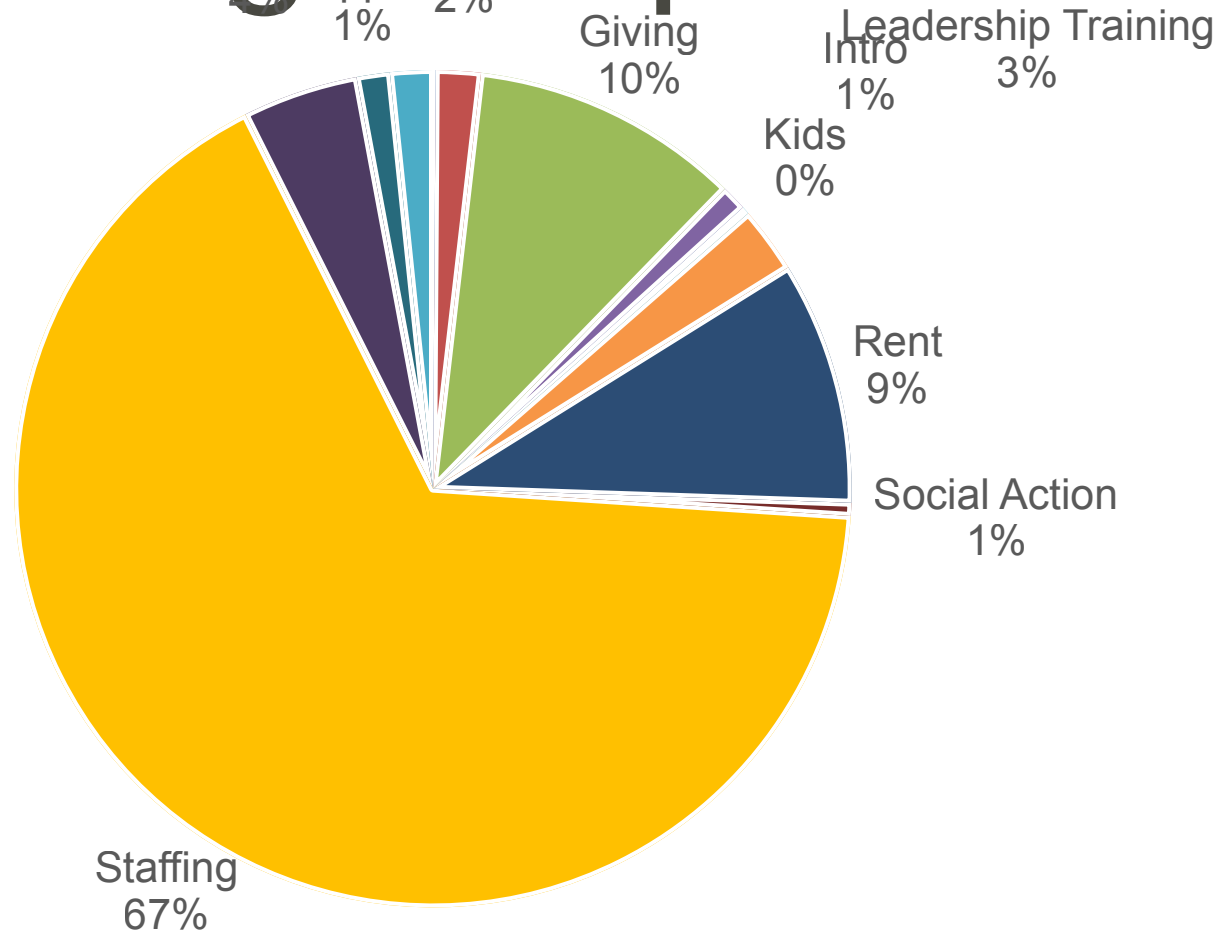


2022 Budget - Income

- 1.7% increase in regular giving over 2021
- We are asking God for 10% increase in 2022
- Looking for a net increase of 12 givers in the year (average giving of €150 a month each)



2022 Budget - Expenditure



● City Groups
 ● Comms
 ● Giving
 ● Intro
 ● Kids
 ● Leadership Training
 ● Rent
 ● Social Action
 ● Staffing
 ● Sunday Gatherings
 ● Support
 ● Weekend Away



**2022
Budget -
Expenditure**

Categories	2022 Budget
City Groups	€ 200
Comms	€ 3,305
Giving	€ 20,000
Intro	€ 1,890
Kids	€ 575
Leadership Training	€ 4,900
Rent	€ 18,000
Social Action	€ 965
Staffing	€ 127,372
Sunday Gatherings	€ 8,568
Support	€ 2,453
Weekend Away	€ 3,150
Total	€ 191,378





Maffy Baskin (full-time)
Assistant Pastor



Vanessa Kelada (full-time)
**Student Worker and
Communications &
Operations Officer**



Ola Ngaditono (part-time)
**Discipleship & Pastoral
Care Worker
Events Manager**



Steve Vaughan
paid 1 day a week
Pastor



Rebekah Sharpe
10 hrs a month
Children's Worker



Big Picture

- We need your help to increase regular giving by 10%.
- We want to keep Giving away at 10% of our Total Income
- Expenditure will rise from €129k to €191k. This is mainly on staffing and rent
- Consider Steve & Leanne and long-term becoming a church-planting-church



Q&A

Any questions?

Any suggestions?



How to give

- Letter box (cash)
- Bank transfer
- Standing order
- Revolut



Standing order is still the best option for the church

If you're a taxpayer make sure we have your details so we can claim tax back

Suggestions to get your started*

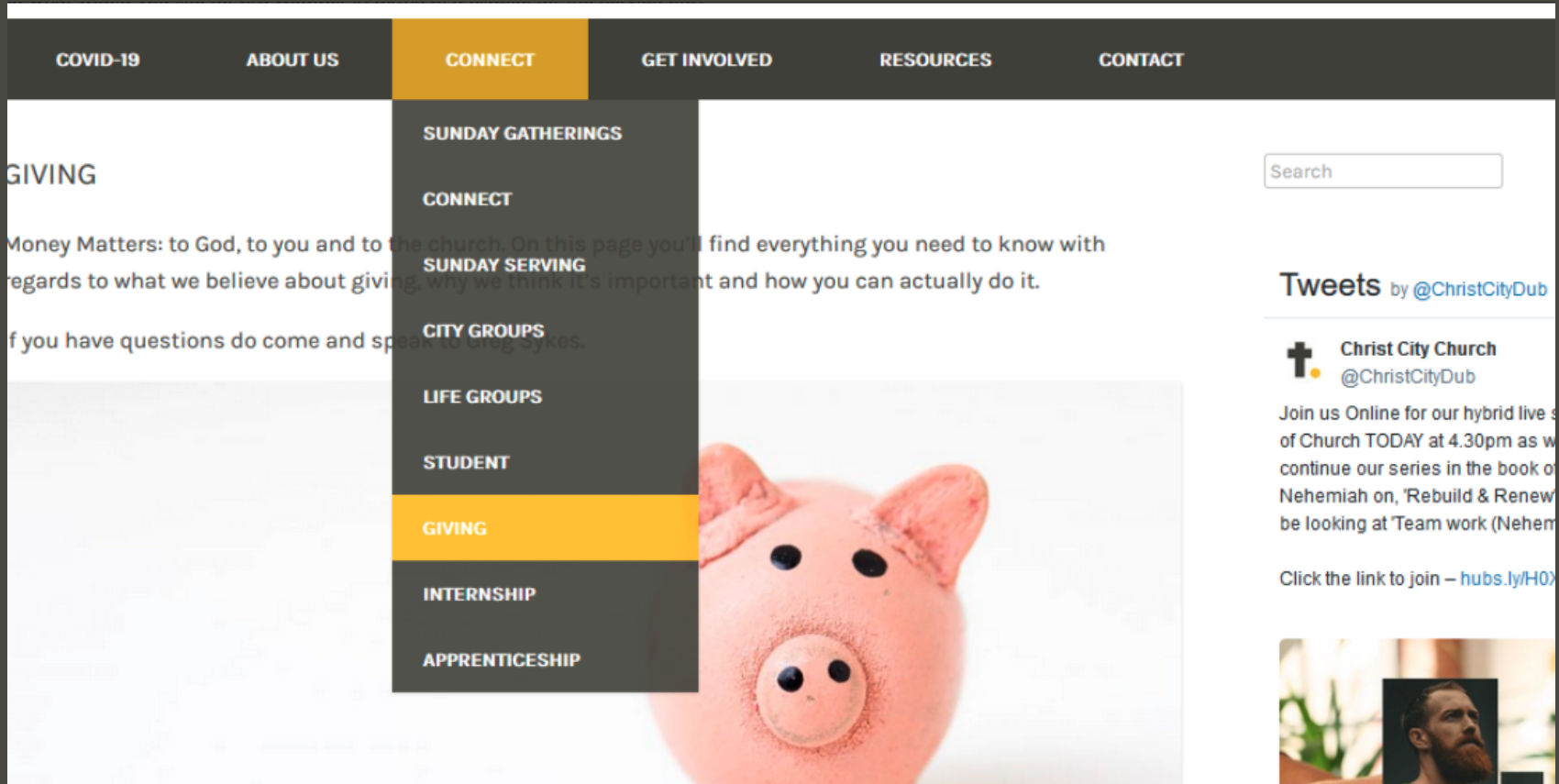
- **Don't yet give** - start with €50-100 a month?
- **Unemployed/Student giving** - start at €10 a month?
- **Existing giver** - raise €25 extra?

The key thing is to consider what you can give and then get started

**Church Average is €150*



Main reason people don't give? = don't get around to it



The screenshot shows the Christ City Church website. The navigation bar at the top includes links for COVID-19, ABOUT US, CONNECT (highlighted), GET INVOLVED, RESOURCES, and CONTACT. A dropdown menu is open under the CONNECT link, listing options: SUNDAY GATHERINGS, CONNECT, SUNDAY SERVING, CITY GROUPS, LIFE GROUPS, STUDENT, GIVING (highlighted), INTERNSHIP, and APPRENTICESHIP. The main content area features a large image of a pink piggy bank. Text on the page includes "GIVING", "Money Matters: to God, to you and to the church. On this page you'll find everything you need to know with regards to what we believe about giving, why we think it's important and how you can actually do it.", and "If you have questions do come and speak to Greg Sykes." On the right side, there is a search bar, a section for Tweets by @ChristCityDub, and a link to join a hybrid live service.

COVID-19 ABOUT US **CONNECT** GET INVOLVED RESOURCES CONTACT

GIVING

Money Matters: to God, to you and to the church. On this page you'll find everything you need to know with regards to what we believe about giving, why we think it's important and how you can actually do it.

If you have questions do come and speak to Greg Sykes.

SUNDAY GATHERINGS

CONNECT

SUNDAY SERVING

CITY GROUPS

LIFE GROUPS

STUDENT

GIVING

INTERNSHIP

APPRENTICESHIP

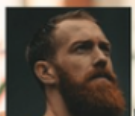
Search

Tweets by @ChristCityDub

 **Christ City Church**
@ChristCityDub

Join us Online for our hybrid live s
of Church TODAY at 4.30pm as w
continue our series in the book o
Nehemiah on, 'Rebuild & Renew
be looking at 'Team work (Nehem

Click the link to join – hubs.ly/H0X



A prayer as we think about the future

Disturb us, Lord, when we are too well pleased with ourselves, when our dreams have come true because we have dreamed too little, when we arrived safely because we sailed too close to the shore.

Disturb us, Lord, when with the abundance of things we possess We have lost our thirst the waters of life; Having fallen in love with life, we have ceased to dream of eternity and in our efforts to build a new earth, we have allowed our vision of the new Heaven to dim.

Disturb us, Lord, to dare more boldly, to venture on wider seas where storms will show your mastery; where losing sight of land, we shall find the stars.

We ask You to push back the horizons of our hopes; And to push into the future in strength, courage, hope, and love.

AMEN



Let's Pray



Open Q&A

Do come and chat with Greg, Vaughan or
Steve

