

Christ City Church 2021 AGM

And 2020-2023 Vision & Strategy Review

We'll get going immediately after the song

The meeting will last around 45minutes

Do use the chat if you have questions



Our hope for this time...

1. Ensure transparency/accountability
2. Create ownership/belonging
3. Fuel Prayer

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THE FINANCE TEAM



Greg Sykes



Ola Ngaditono



Vanessa Kelada

Looking for a 4th member



THE TRUSTEE TEAM



Greg Sykes



Chloe Snell



Tim Gaston

Potential for a 4th member



Do use the chat if you have questions

**Summary of
Income and
Expenditure
in 2020**

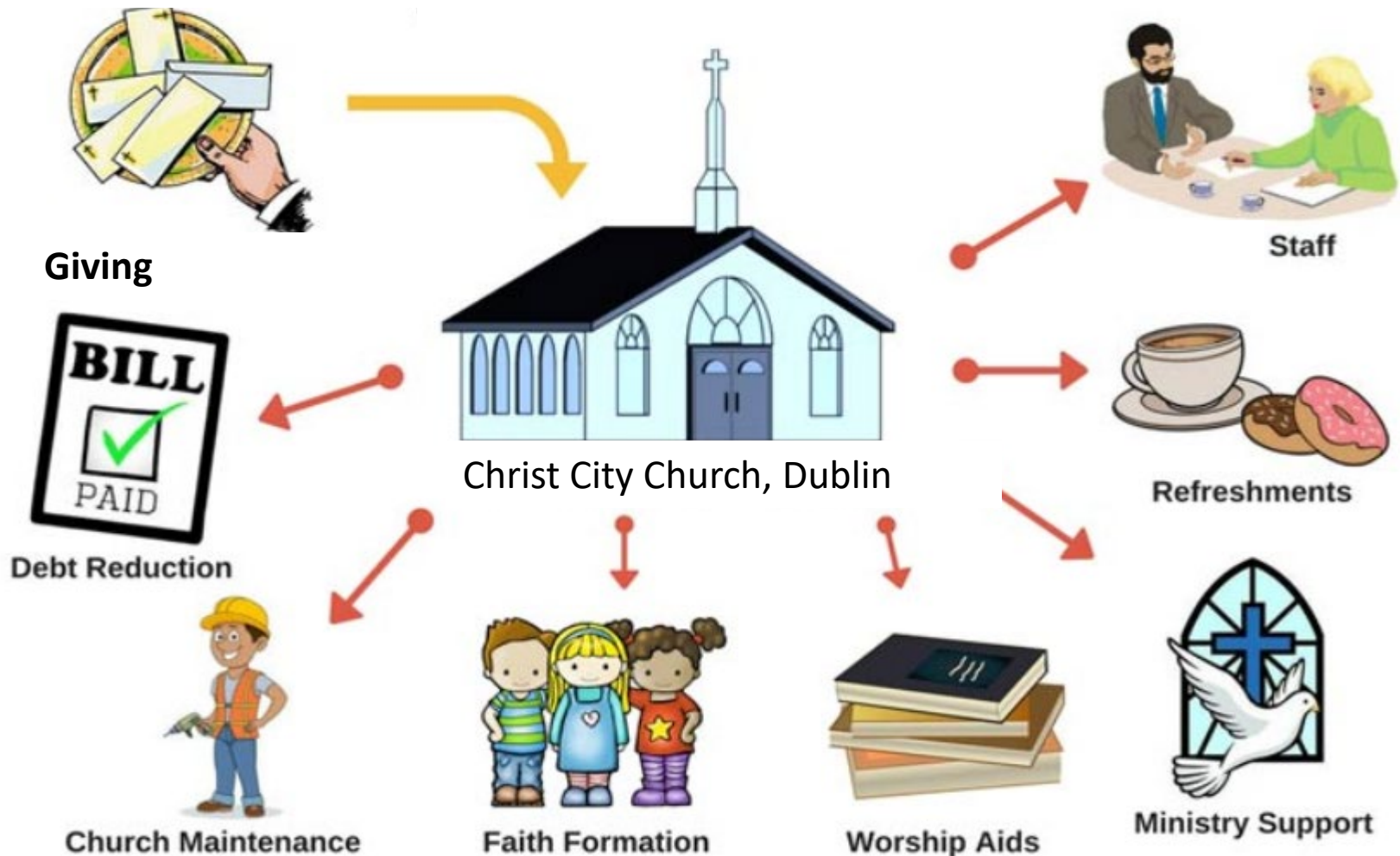
	<u>Total income</u>	<u>Total Expenditure</u>
January	€ 8,604	€ 10,530
February	€ 8,046	€ 6,910
March	€ 17,363	€ 6,874
April	€ 15,642	€ 6,356
May	€ 33,290	€ 6,376
June	€ 12,763	€ 6,773
July	€ 11,203	€ 10,667
August	€ 10,225	€ 7,668
September	€ 14,435	€ 7,902
October	€ 35,513	€ 7,073
November	€ 9,213	€ 9,612
December	€ 27,036	€ 33,416
Total	€ 203,333	€ 120,157

- Includes Gift Aid of €37k for 2019
- Regular giving went up 50% in 2020 (excluding the Gift Aid)



Actual Expenditure in 2020

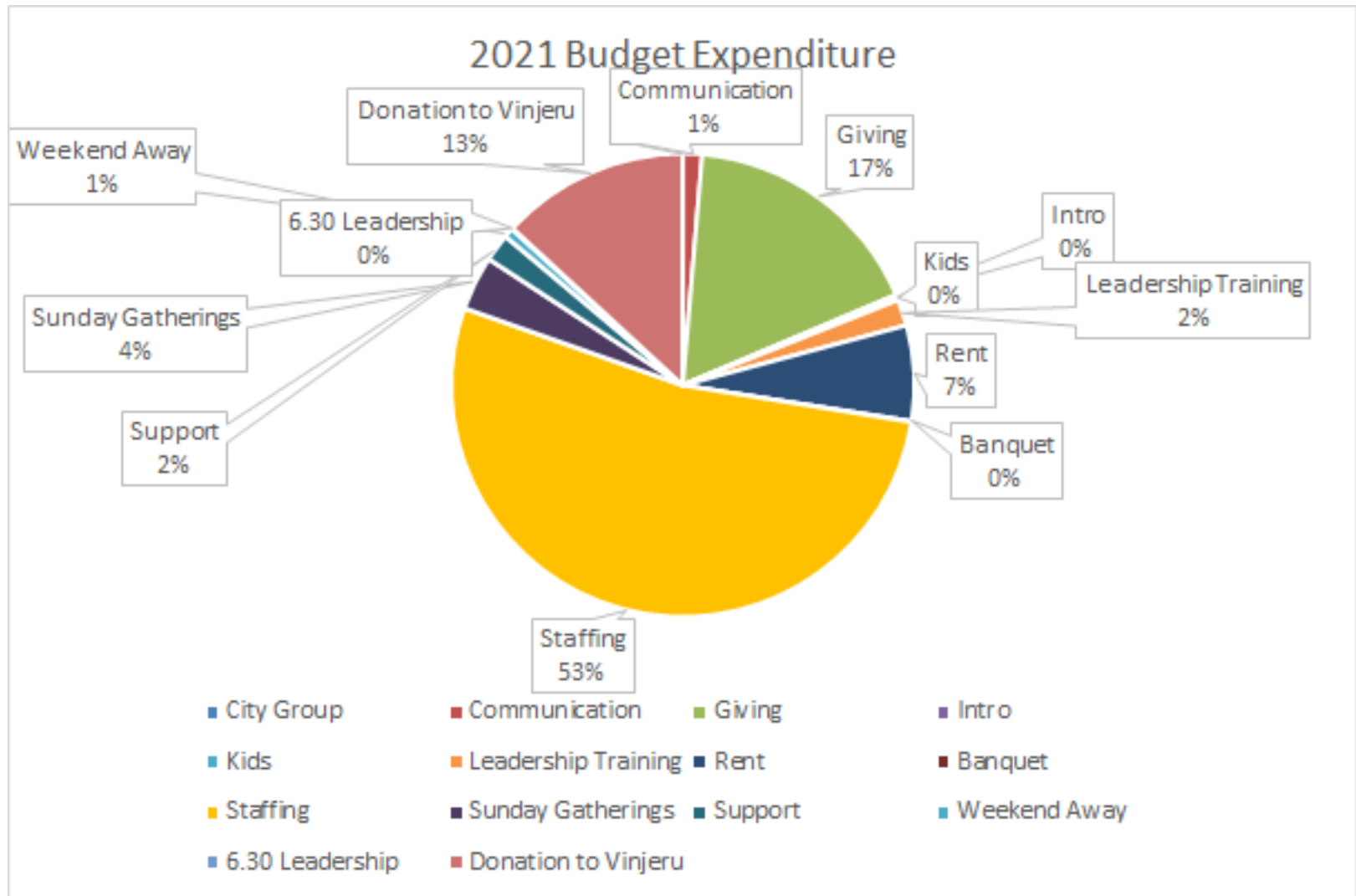
Where does my Giving to the Church go?



Do use the chat if you have questions



Actual Expenditure in 2020

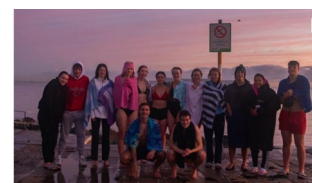


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Our Giving

We want to use what God has given us to bless other evangelical and social justice ministries, and people



Do use the chat if you have questions



Q&A

on 2020 income and expenditure

Any Questions?



2021 Budget - Income

Income	Budget
Regular Donations	€ 145,370
One Off Donations	€ 15,000
Tax Relief Claim	€ 45,065
Weekend Away	€ 2,600
Total	€ 208,035

- Increase in regular giving of 20%

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2020 Budget - Income

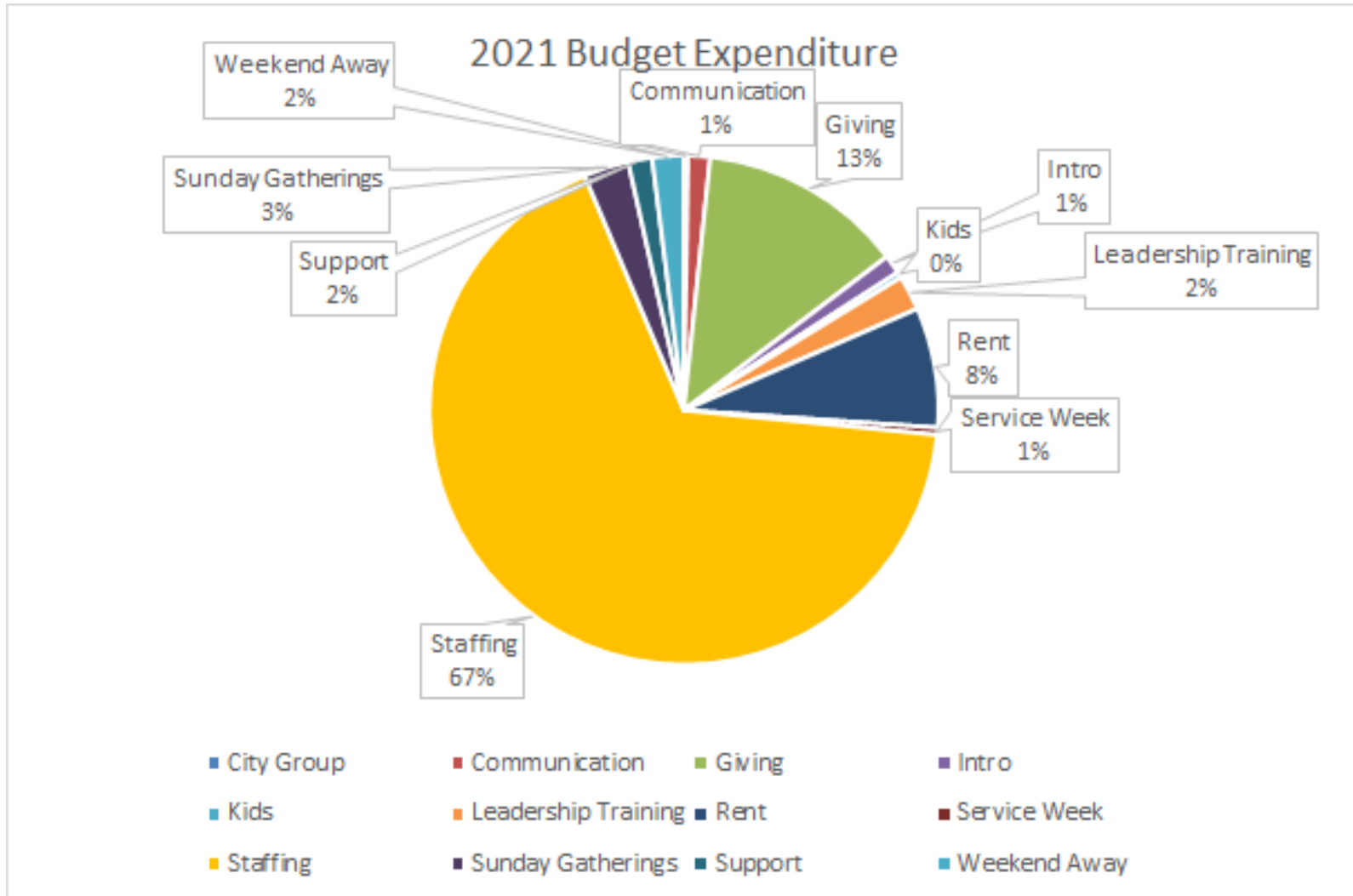
- 50% increase in regular giving over 2020
- We are asking God for 20% increase in 2021
- Looking for a net increase of 11 givers in the year (average giving of €150 a month each)



Do use the chat if you have questions



2021 Budget - Expenditure



Do use the chat if you have questions



2021 Budget - Expenditure

Categories	Budget
City Group	€ 400
Communication	€ 2,200
Giving	€ 20,544
Intro	€ 1,890
Kids	€ 575
Leadership Training	€ 3,500
Rent	€ 12,000
Service Week	€ 715
Staffing	€ 105,638
Sunday Gatherings	€ 4,500
Support	€ 2,400
Weekend Away	€ 3,150
Total	€ 157,512

Do use the chat if you have questions



Big Picture

- We need your help to increase regular giving by 20%.
- We want to keep Giving away at 10% of our Total Income
- Expenditure will rise from €120k to €157k. This is mainly on Staffing
- Consider Steve & Leanne and long-term becoming a church-planting-church

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Q&A

on 2021 income and expenditure

Any Questions?



Looking ahead...

A fallow season now...

What next?



The Vision (stays the same)

To make a positive impact...

- **Spiritually** - people saved and set free
- **Socially** - loving the least, the lost and the last
- **Culture** - impact the city (salt and light)

Our Values (stay the same)

- Mission
- discipleship
- Community
- leadership



2020-2023

1. Another church plant/congregation
2. Partner with a mercy ministry
3. Train up leaders/staff
4. Multiple life groups & city groups
5. Building/Office Space
6. Reach the two cities in Dublin
7. Living options in Dublin (to build community for the long-term)



2021 – some specific considerations

1. Staff updates – Hannah, Ola, Steve
2. New interns/apprentices
3. Online options post covid



Mentimeter

How do the vision & strategic plans make you feel?

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Q&A

on vision & strategic plans?



How to give

- Letter box (cash)
- Bank transfer
- Standing order
- Paypal
- Revolut



Standing order is still the best option for the church

If you're a taxpayer make sure we have your details so we can claim tax back

Suggestions to get your started*

- Don't yet give - start with €50-100 a month?
- Unemployed/Student giving - start at €10 a month?
- Existing giver - raise €25 extra?

The key thing is to consider what you can give and then get started

**Church Average is €150*



A prayer as we think about the future

Disturb us, Lord, when we are too well pleased with ourselves, when our dreams have come true because we have dreamed too little, when we arrived safely because we sailed too close to the shore.

Disturb us, Lord, when with the abundance of things we possess We have lost our thirst the waters of life; Having fallen in love with life, we have ceased to dream of eternity and in our efforts to build a new earth, we have allowed our vision of the new Heaven to dim.

Disturb us, Lord, to dare more boldly, to venture on wider seas where storms will show your mastery; where losing sight of land, we shall find the stars.

We ask You to push back the horizons of our hopes; And to push into the future in strength, courage, hope, and love.

AMEN



Let's Pray

