

# Welcome!



# Welcome to our Fourth Annual General Meeting

There will be time for questions during the meeting – please don't hesitate to ask for further clarification or explanation.

Our aim is that this is 45 minutes (finishes 6.45pm)



The image features a large, irregular blue ink splatter on a white background. The splatter has a textured, painterly appearance with some darker blue and greyish tones at the edges. Centered within the blue area is the text "Vision & Wisdom" in a clean, white, sans-serif font. The text is arranged in two lines, with "Vision &" on the top line and "Wisdom" on the bottom line.

# Vision & Wisdom

# Money & Transparency

We want to avoid any criticism of the way we administer this liberal gift. For we are taking pains to do what is right, not only in the eyes of the Lord but also in the eyes of man.

**2 Corinthians 8:20-21**



# Ownership & Partnership

I thank God...for your partnership in the gospel...

Philippians 1:3-5



# Vision & Values of CCC

## Vision

*To make a positive impact spiritually, culturally and socially to the City of Dublin*

## Values

1. Everyday **Mission** (out)
2. Deep **Discipleship** (up)
3. Authentic **Community** (in)
4. Development of **Leadership** (beyond)



# Vision & The Coming Years

## **A multiplying church**

Leadership development, City Groups, a church plant, new congregation

## **A multi-ethnic, multi-generational family church**

All ages, all backgrounds, all nationalities

## **An missional church...for the non-churched**

Youth Alpha, Intro, Sundays, City Group projects

## **A merciful church...investing into & serving the city**

CAP, City Group projects, people settling & investing in Dublin

## **A maturing church**

Wisdom, vision, love, servant-hood, stability



# Questions for You

What excites you?

What do you think we should invest in and prioritise?



# THE FINANCE TEAM

Greg Sykes



Ola Ngaditono



Justin Anderson

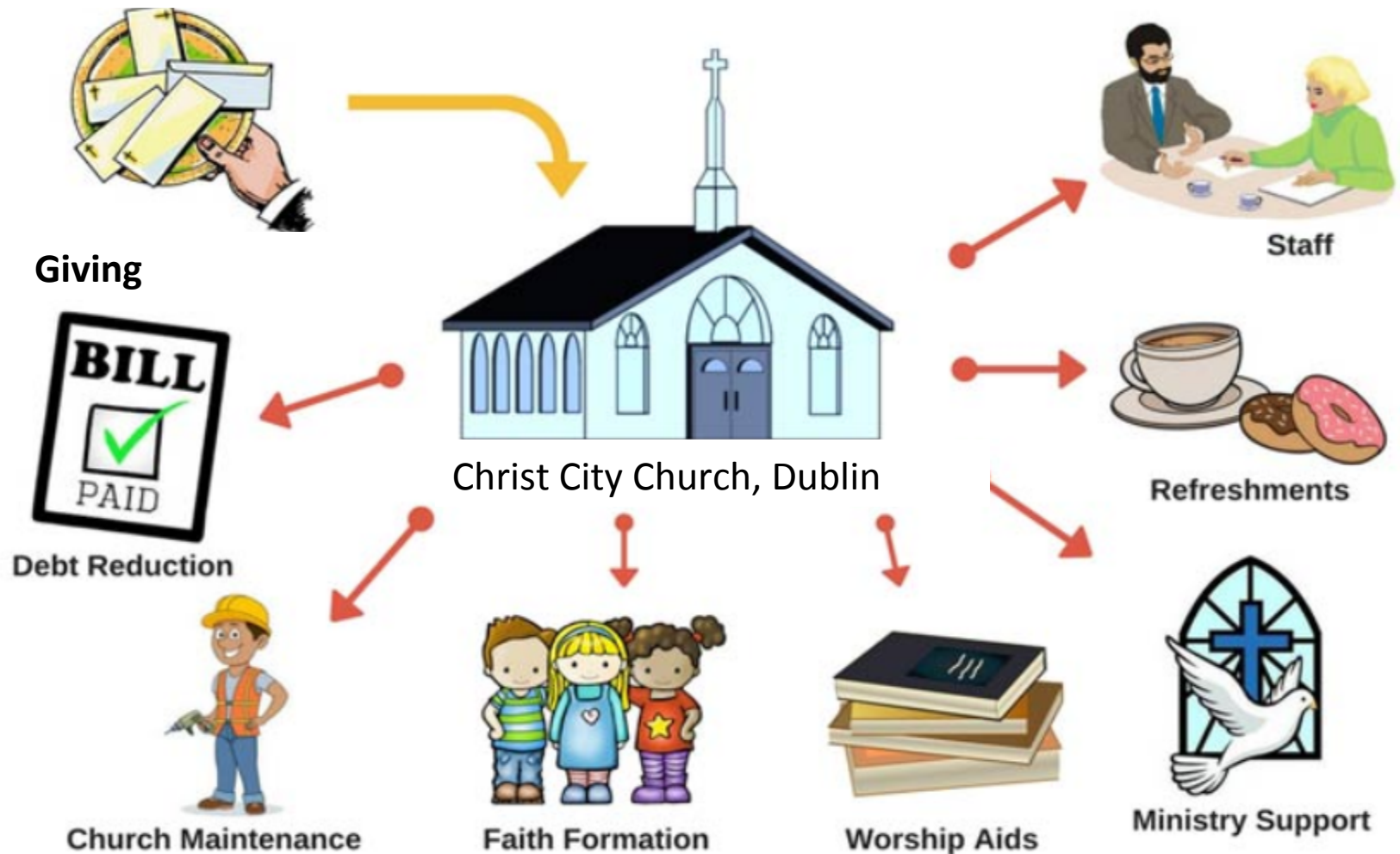


**Summary of  
Income and  
Expenditure  
in 2018**

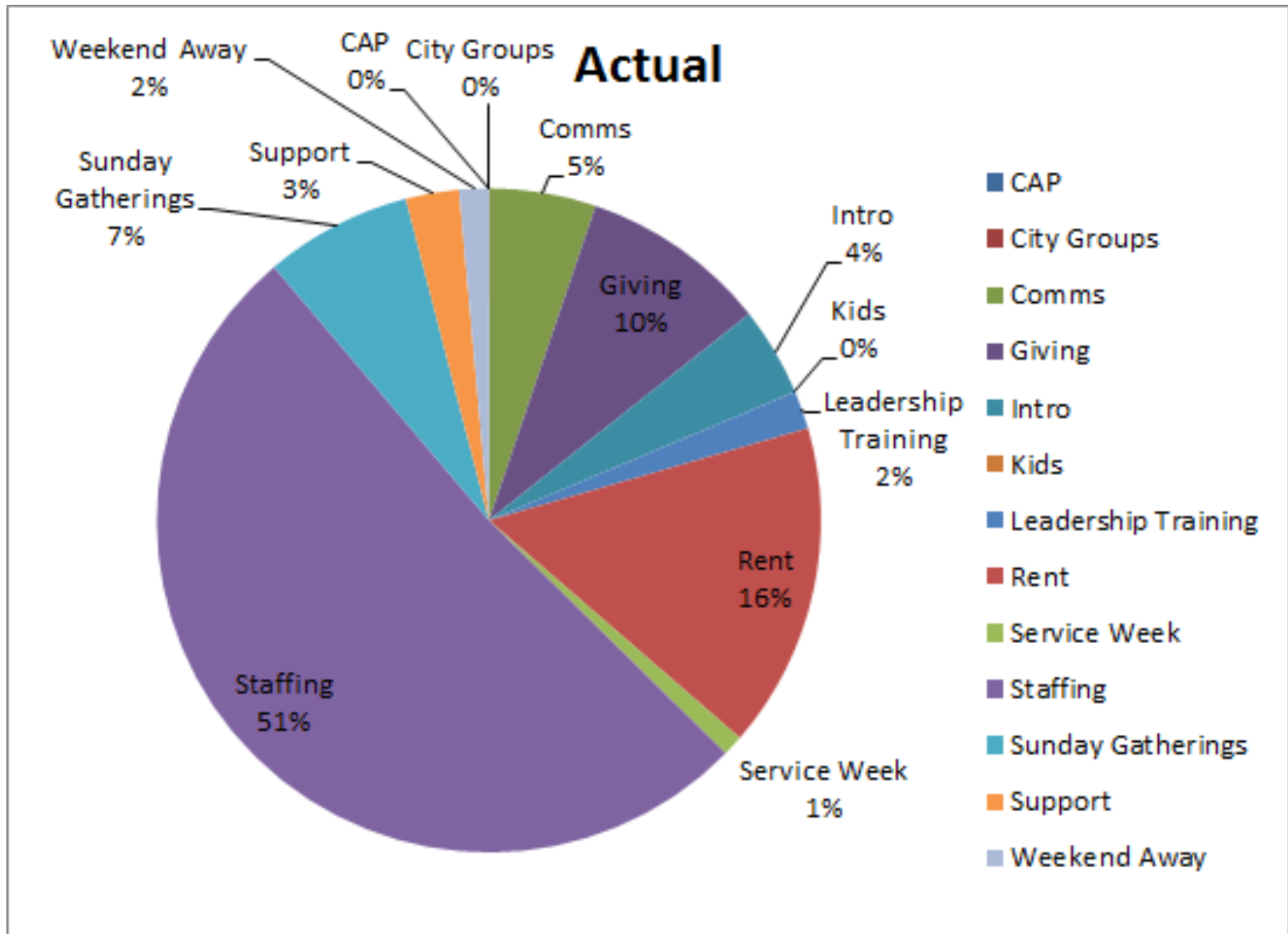
|              | Income          | Expenditure     |
|--------------|-----------------|-----------------|
| January      | € 5,280         | € 5,979         |
| February     | € 5,530         | € 3,496         |
| March        | € 6,580         | € 3,638         |
| April        | € 5,660         | € 4,058         |
| May          | € 6,762         | € 4,348         |
| June         | € 5,519         | € 3,813         |
| July         | € 5,835         | € 4,476         |
| August       | € 4,636         | € 4,739         |
| September    | € 5,252         | € 3,382         |
| October      | € 5,764         | € 5,929         |
| November     | € 4,710         | € 6,544         |
| December     | € 7,430         | € 13,065        |
| <b>Total</b> | <b>€ 68,958</b> | <b>€ 63,466</b> |



# Where does my giving to the church go?



# Actual Expenditure in 2018



# Q & A

on 2018 income and expenditure

Any Questions?



# Our Giving in 2018 so far...



# Where would you like to give our €2000?



# 2019 Budget - Income

| <b>Income</b>     | <b>Budget</b>   |
|-------------------|-----------------|
| Regular Donations | € 77,000        |
| One Off Donations | € 5,200         |
| Tax Relief Claim  | € 12,000        |
| <b>Total</b>      | <b>€ 94,200</b> |

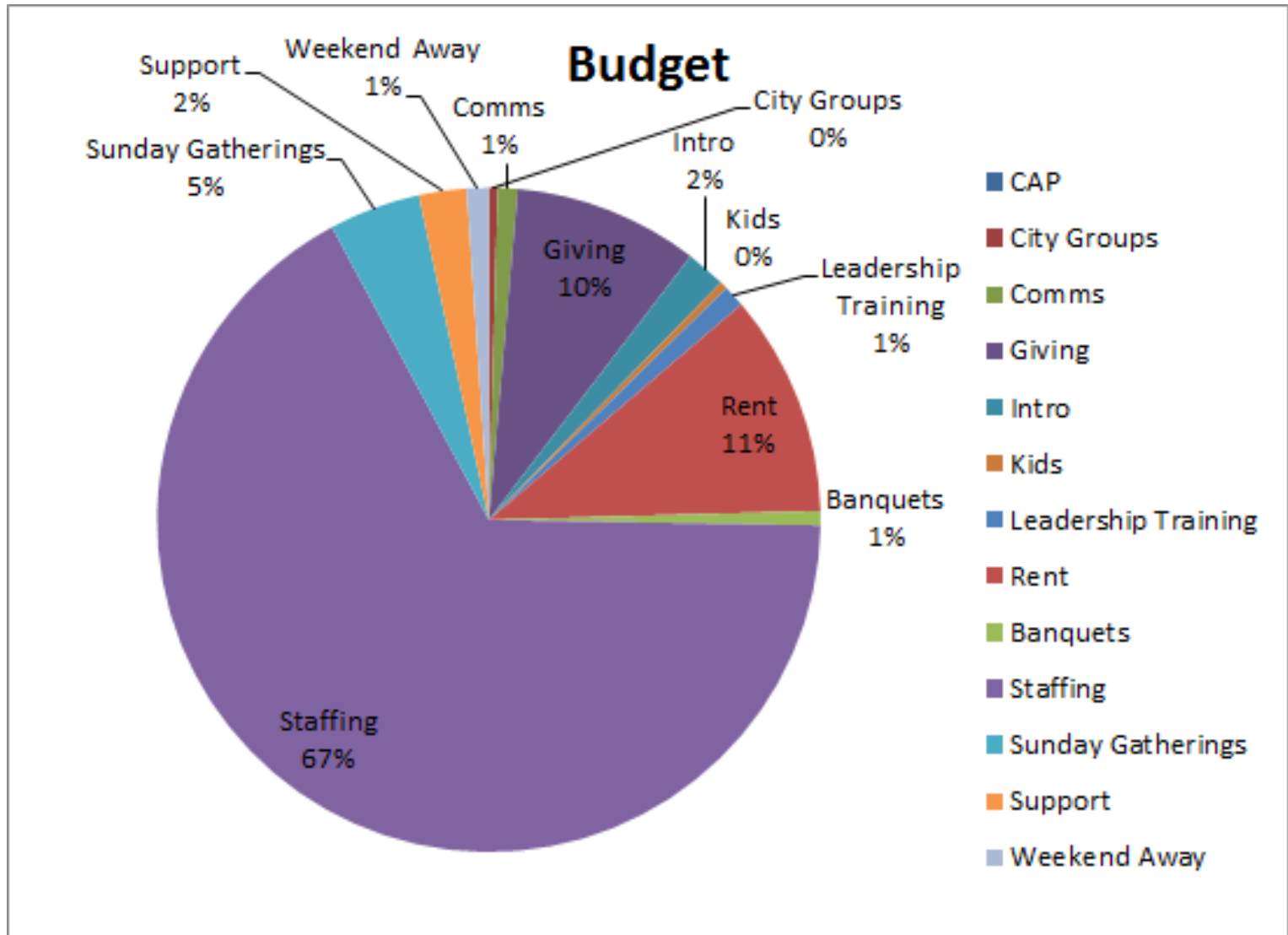


## 2019 Budget - Income

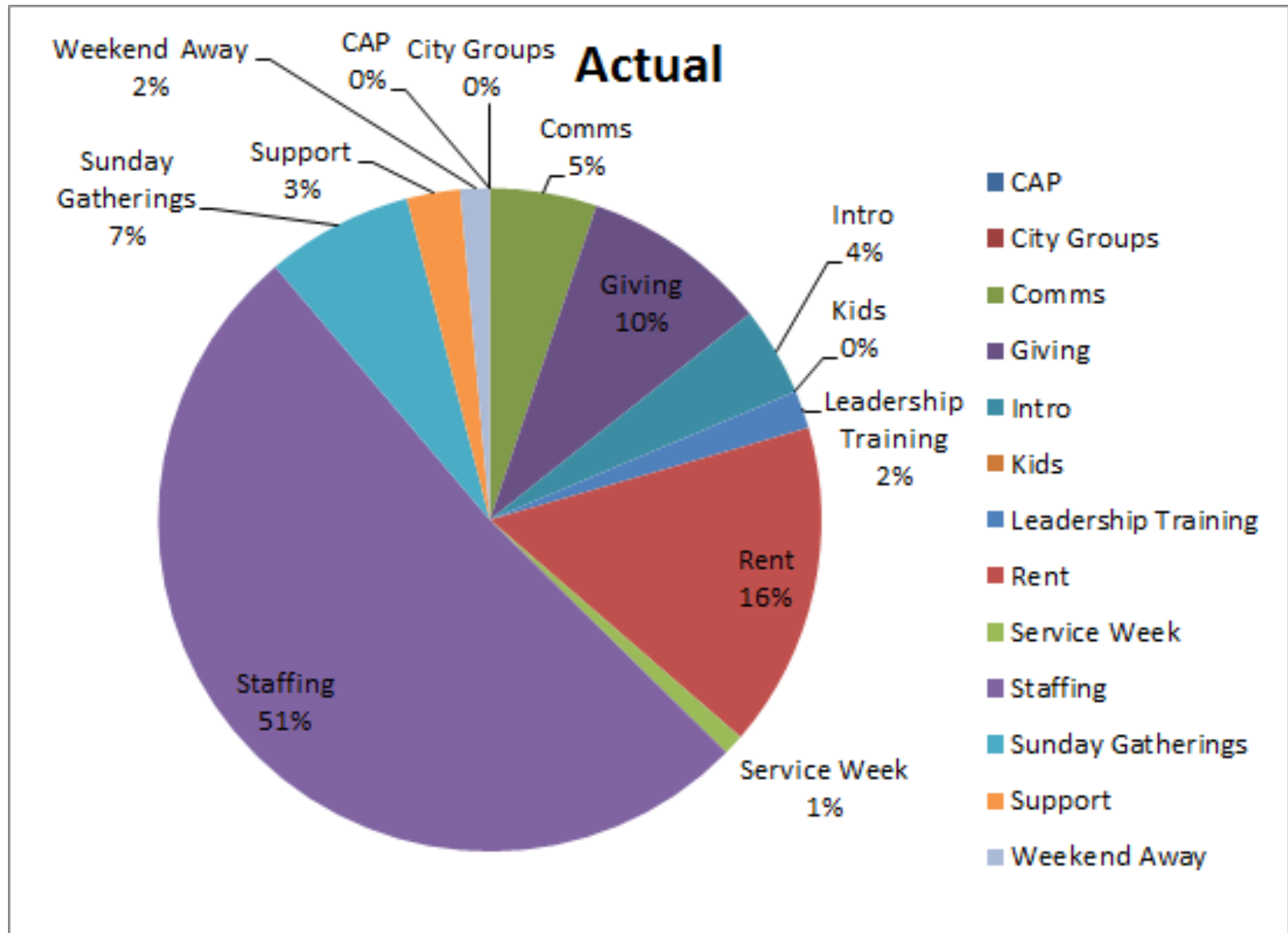
- This is about 20% more than the income from 2018 (regular giving) + Gift Aid of €12k
- 8% increase in regular giving over 2018
- Need 1 new person every month to regularly start giving €100 (or 2 giving €50 etc)



# 2019 Budget - Expenditure



# Compare in 2018



**2019 Budget  
-  
Expenditure**

| Categories          | Budget          |
|---------------------|-----------------|
| City Groups         | € 400           |
| Comms               | € 900           |
| Giving              | € 9,400         |
| Intro               | € 1,800         |
| Kids                | € 350           |
| Leadership Training | € 980           |
| Rent                | € 10,080        |
| Banquets            | € 650           |
| Staffing            | € 62,380        |
| Sunday Gatherings   | € 4,150         |
| Support             | € 2,160         |
| Weekend Away        | € 1,000         |
| <b>Total</b>        | <b>€ 94,250</b> |

|              |                  |
|--------------|------------------|
| Steve        | € 28,005         |
| Leanne       | € 17,751         |
| <b>Total</b> | <b>€ 140,006</b> |



# Big Picture

- We need your help to get from €69k to €94k Income (incl Gift Aid of €12k).
- We want to keep Giving at 10% of our Total Expenditure
- Expenditure will rise from €63k to €94k. This is mainly on Staffing
- Consider Steve & Leanne and what it means to become a church-planting-church



YOU

CAN

HELP!



# Thanks for coming

If you have any further questions or comments please feel free to speak to Greg or Steve.



# Look out at Dublin

<sup>10</sup> But the LORD said, ‘You have been concerned about this plant, though you did not tend it or make it grow. It sprang up overnight and died overnight.

<sup>11</sup> And should I not have concern for the great city of Nineveh, in which there are more than a hundred and twenty thousand people who cannot tell their right hand from their left – and also many animals?’

*Jonah 4:10-11*



# Look up to the one who is able

Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.

**Ephesians 3:20-21**

