Welcome to our Third Annual General Meeting

There will be time for questions during the meeting – please don't hesitate to ask for further clarification or explanation.

Our aim is that this is 45 minutes (finishes 6.45pm)

Vision & Wisdom

Money & Transparency

We want to avoid any criticism of the way we administer this liberal gift. For we are taking pains to do what is right, not only in the eyes of the Lord but also in the eyes of man.

2 Corinthians 8:20-21

Ownership & Partnership

I thank God… for your partnership in the gospel…

Philippians 1:3-5

Vision & Values of CCC

Vision

To make a positive impact spiritually, culturally and socially to the City of Dublin

Values

1. Everyday **Mission** (out)
2. Deep **Discipleship** (up)
3. Authentic **Community** (in)
4. Development of **Leadership** (beyond)

Vision & The Coming Years

1. Leadership Development

- 6.30 Leadership
- Internship & Apprenticeship
- Assistant Pastor , Kids/Family worker, CAP/CIS worker, another?
- Organic Leadership Structures (elders and deacons)

2. City Group Development

- Multiplication, training & support (Dustyn Burwell is City Group Coach)
- Missional Communities scattered all over the city (third space, joint project)

3. Remain an outward-facing church

- Sceptics are engaged (e.g Sundays, Intro Course, Friendships)
- Seek the good of the city (invest in the city and settle down)
- Mercy Ministry (e.g Christians Against Poverty, Job Clubs)
- Christians in Sport (Sports Plus Camp summer 2019?)
- Faith & Work

4. Multiplication

- Kids/Family ministry − more age groups/options/resources, esp. under 3s (Natalie Buitrago)
- Congregation/Church Plant (2020-2022)

THE FINANCE TEAM

Justin Anderson

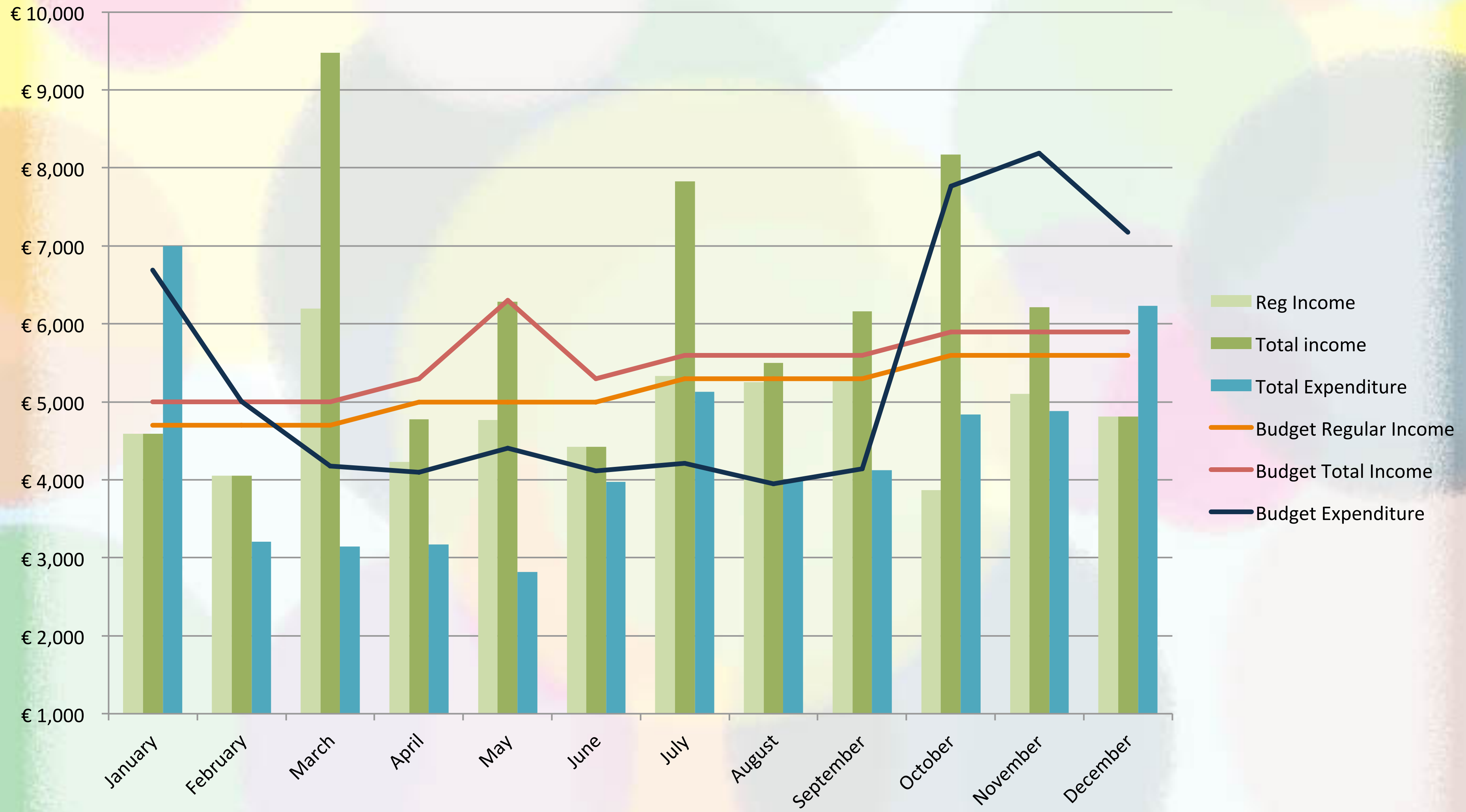
Stephen Sharpe

Ola Ngaditono

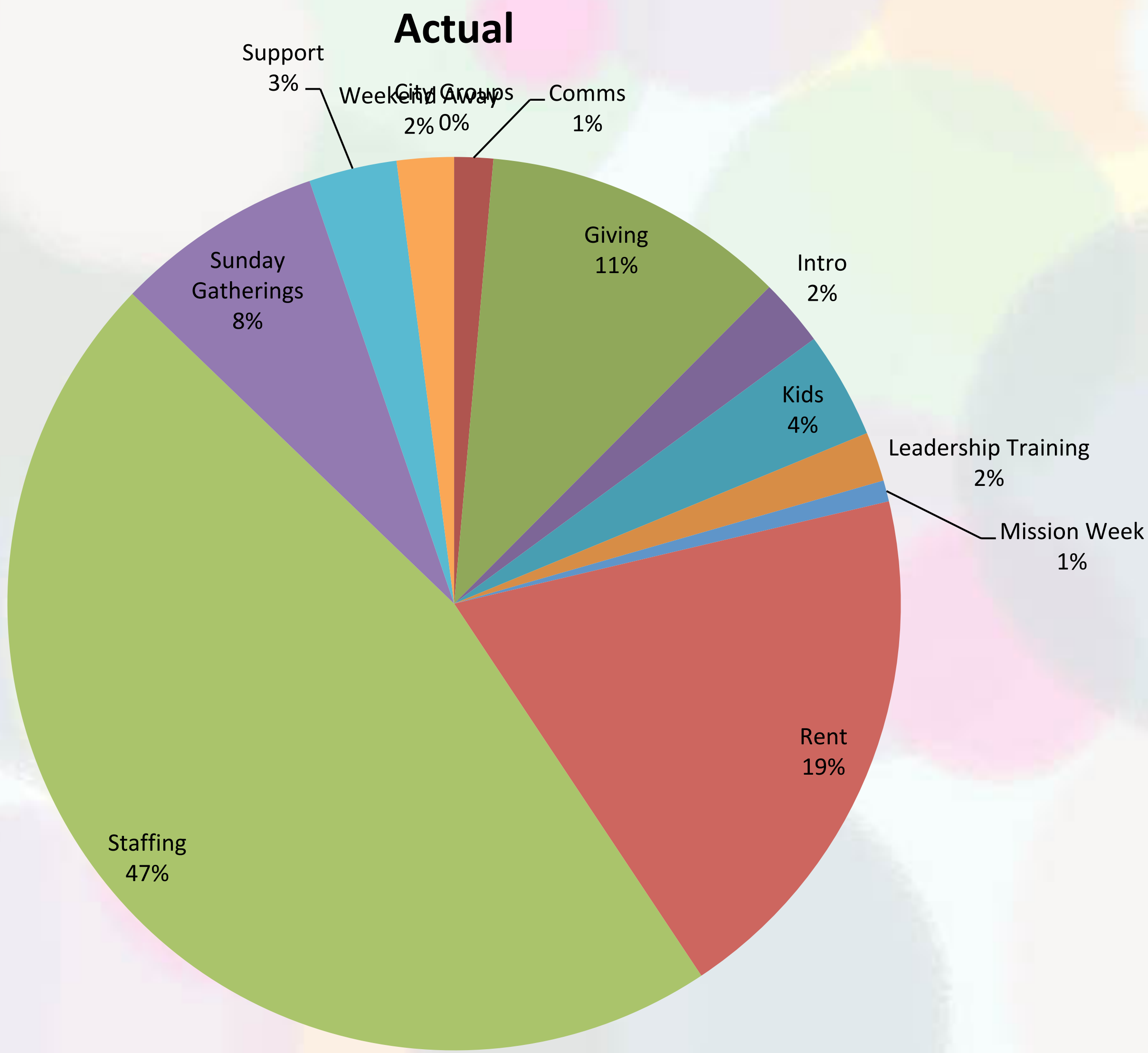
Summary of Income and Expenditure in 2017

		Income		Expenditure
January	€	4,593	€	6,999
February	€	4,053	€	3,206
March	€	9,476	€	3,147
April	€	4,777	€	3,171
May	€	6,284	€	2,822
June	€	4,425	€	3,972
July	€	7,830	€	5,126
August	€	5,495	€	3,999
September	€	6,165	€	4,124
October	€	8,169	€	4,837
November	€	6,213	€	4,882
December	€	4,815	€	6,233
Total	**€**	**72,296**	**€**	**52,519**

Summary of Income and Expenditure in 2017



Actual Expenditure in 2017



Explaining categories

Staffing (47%)	Salary for Caroline, Chloe then Ola and Vanessa plus taxes, expenses etc.
Rent (19%)	Synge Street hire
Giving (11%)	Money given or put aside for causes beyond the everyday running of the church (more detail later)
Sunday gatherings (8%)	Refreshments, equipment, food for special events, etc.
Kids (4%)	Kids worker (Shannen until August), food and equipment
Support (3%)	Bank fees, admin software, Garda vetting, insurance etc.
Weekend Away (2%)	Church subsidy (including bursaries)

Explaining categories

Intro (2%)	Venue booking, food and resources
Leadership training (2%)	6.30 Leadership, leadership gatherings, CAP Training etc.
Mission week (1%)	Team costs and banquet costs (including Christmas banquet)
Comms (1%)	Website, flyers, banners, video, etc.
City groups (0%)	Money there for City Group Resources

Our Giving

The Giving category incorporates the money that we give or put aside for causes beyond the everyday running and ministries of the church. This includes:

- Money put aside for future church plants
- Money given to various University CUs
- Money given to Vinjeru school in Zambia
- Money given to Pro Life Campaign
- Ad-hoc support for people in the church or connected to the church in financial need

As God blesses us we want to bless others. Just as when we give as individuals we are trusting God with our money, so the Church wants to do the same.

Q&A

on 2017 income and expenditure

Over to you!

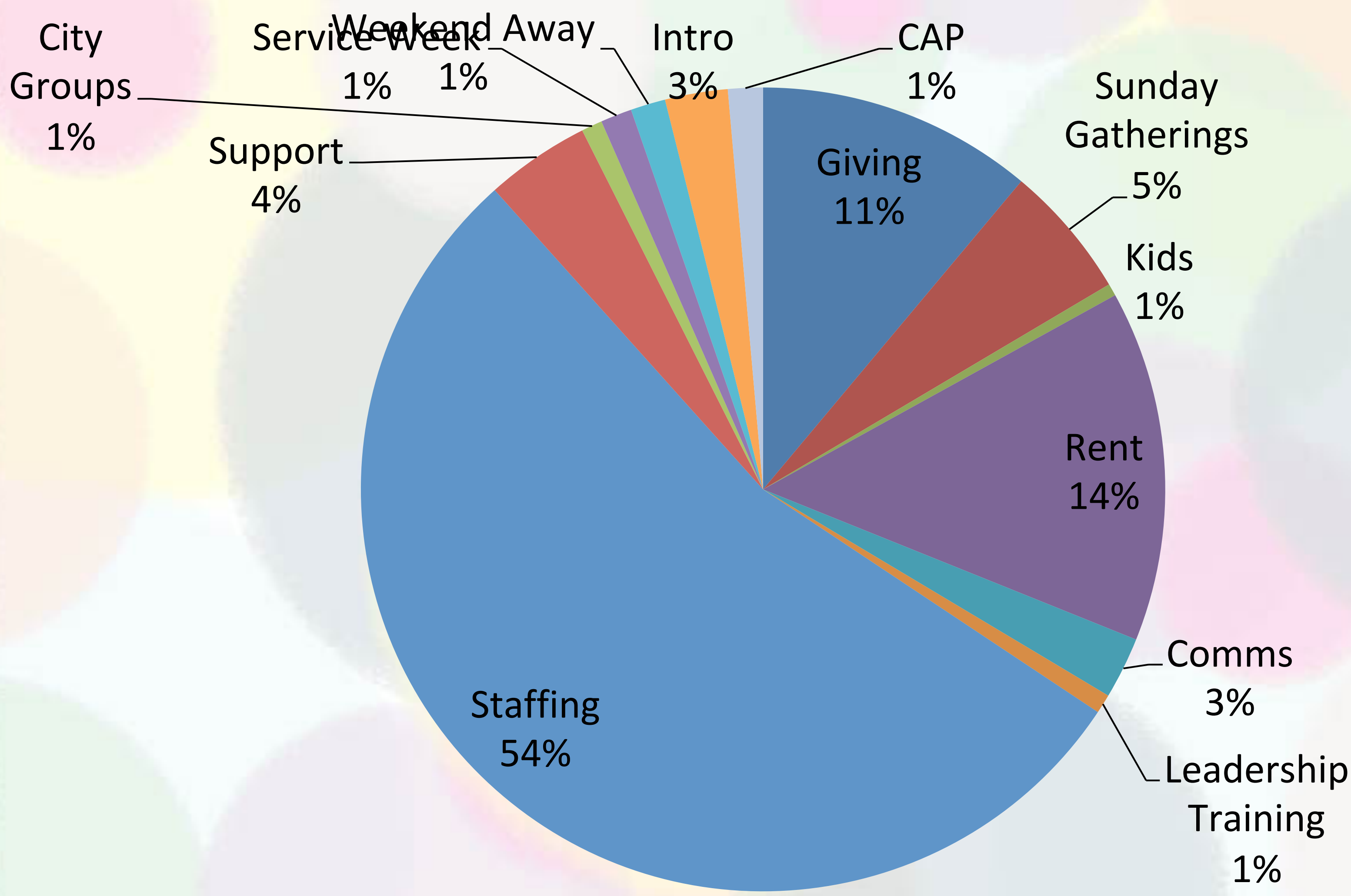
2018 Budget - Income

Income	**Budget**
Regular Donations	€ 66,600
One Off Donations	€ 4,800
Tax relief Claim	€ 0
Total	**€ 71,400**

2018 Budget - Income

- This is about 14% more than the income from 2017 (regular giving)
- 22% increase in regular giving over the year (5k in January to 6.1k in December)
- Need 1 new person every month to regularly start giving €100

2018 Budget - Expenditure



2018 Budget - Expenditure

Staffing	€ 38,562
Rent	€10,080
Giving	€ 7,920
Sunday Gathering	€ 3,845
Support	€ 3,000
Intro	€ 1,800
Comms	€1,772
Weekend Away	€ 1,000

2018 Budget - Expenditure

CAP	€ 1,000
Service Weeks	€ 900
City Groups	€ 600
Leadership Training	€ 550
Kids	€350
Total	**€ 71,379**

Q&A

on 2018 budgeted income and expenditure

Over to you!

Thanks for coming

If you have any further questions or comments please feel free to speak to Justin, Steve or Leanne.

Prayer…to him who is able

Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.

Ephesians 3:20-21